

CABINET

Thursday,
1 November 2004
10.00 a.m.

Conference Room 1,
Council Offices,
Spennymoor

AGENDA and REPORTS

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST

To notify the Chairman of any items that appear in the agenda in which you may have an interest.

3. MINUTES

To confirm as a correct record the Minutes of the meeting held on 28th October 2004. (Pages 1 - 4)

OTHER DECISIONS

RESOURCE MANAGEMENT PORTFOLIO

4. COUNCIL TAX, BUDGET AND MEDIUM TERM FINANCIAL PLANNING CONSULTATION 2005/06 - 2007/08

Report of Director of Resources. (Pages 5 - 10)

ALL PORTFOLIOS

5. CORPORATE STRATEGIC PLANNING - CORPORATE PLAN AND MEDIUM TERM FINANCIAL PLAN

Joint report of Chief Executive Officer and Director of Resources (Pages 11 - 14)

(a) Appendix 1 - Corporate Plan (Pages 15 - 118)

(b) Appendix 2 - Medium Term Financial Plan (Pages 119 - 190)

WELFARE AND COMMUNICATIONS PORTFOLIO

6. EXTERNAL/EMPLOYEE COMMUNICATIONS STRATEGIES

Joint report of Chief Executive Officer and Director of Resources. (Pages 191 - 228)

7. SUPPORTING INDEPENDENT LIVING POLICY

Report of Policy Review Group (Pages 229 - 232)

MINUTES

8. OVERVIEW & SCRUTINY COMMITTEE 3

Minutes of the meeting held on 28th September 2004. (Pages 233 - 238)

9. AREA 5 FORUM

Minutes of the meeting held on 28th September 2004. (Pages 239 - 244)

EXEMPT INFORMATION

The following item is not for publication by virtue of Paragraph 13 of Schedule 12 A of the Local Government Act 1972. As such it is envisaged that an appropriate resolution will be passed at the meeting to exclude the press and public.

KEY DECISION

HOUSING AND REGENERATION PORTFOLIOS

10. SINGLE HOUSING INVESTMENT POT ALLOCATION FERRYHILL STATION DEAN BANK AND CHILTON (KEY DECISION)

Joint report of Neighbourhood Services And Head of Strategy And Regeneration.
(Pages 245 - 254)

11. ANY OTHER BUSINESS

Lead Members are requested to inform the Chief Executive Officer or the Head of Democratic Services of any items they might wish to raise under this heading by no later than 12 noon on the day preceding the meeting. This will enable the Officers in consultation with the Chairman to determine whether consideration of the matter by the Cabinet is appropriate.

N. Vaulks
Chief Executive Officer

Council Offices
SPENNYMOOR
3rd November 2004

Councillor R.S. Fleming (Chairman)

Councillors Mrs. A.M. Armstrong, Mrs. B. Graham, A. Hodgson, M. Iveson, D.A. Newell, K. Noble, J. Robinson J.P and W. Waters

ACCESS TO INFORMATION

Any person wishing to exercise the right of inspection in relation to this Agenda and associated papers should contact Gillian Garrigan, on Spennymoor 816166 Ext 4240